

North Providence School District

Dr. Joseph A. Whelan
Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,531	64.4%
Substitutes	\$86	1.2%
Instructional Paraprofessionals	\$436	6.2%
Pupil-Use Technology	\$43	0.6%
Instructional Materials	\$146	2.1%
Total	\$5,242	74.6%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$66	0.9%
Library & Media	\$143	2.0%
Extracurricular	\$0	0.0%
Student Health/Services	\$128	1.8%
Curriculum Development	\$0	0.0%
Staff Development	\$7	0.1%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$107	1.5%
Total	\$452	6.4%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$98	1.4%
Food Service	\$317	4.5%
Safety	\$75	1.1%
Building Upkeep	\$429	6.1%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$918	13.1%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$304	4.3%
School Office	\$114	1.6%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$418	5.9%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$1,919,417**

School Enrollment (ADM): **273**

School Per Pupil: **\$7,031**

(See Chart #2a for Comparison to Last Year)

